

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2023-24

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College /Institute

PH6904 - Anandi B. Pharmacy College

Address

Kalambe tarf kale,Kolhapur, Karvir

## Online fee approval proposal for academic year 2023-24

### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

<b>Expenses Documents</b>			
<b>Sr No</b>	<b>Expenses Head</b>	<b>Particulars</b>	<b>Status</b>
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	133986	0	0	0	133986	33497	100490	33497	0	0	0	0
2	Books	25	346711	0	191060	0	537771	110560	427211	110560	0	0	0	0
3	FURNITURE	15	888663	0	131400	0	1020063	143154	876909	143154	0	0	0	0
4	MACHINERY	15	810889	0	0	0	810889	121633	689256	121633	0	0	0	0
<b>Important Note :</b> A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

**FORM-A**

**Proforma for common information of organization promotion various colleges / institutes for the year 2023-24  
(Information of the Trust)**

Name of the Trust/Society	Anandi Shikshan Prasarak Mandal Sanchalit anandi pharmacy college
Address (With Pin Code)	416205
District - Taluka	Kolhapur-Karvir
Telephone No. with STD Code	02312440031
Fax No. with STD Code	02312440031
E-mail ID	anandipharmacycollege@gmail.com
Website	www.anandipharmacycollege.in
Registration No. and date of Trust	22--2006-09-11
Year of Establishment of the trust	2009
PAN No - TAN No	AACTA6416E--b000020012

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SATISH PANDURANG DESAI	PRESIDENT/CHAIRMAN	SERVICE	NO
2	VIDYA SATISH DESAI	SECRETARY	SERVICE	NO
3	PANDURANG BAPU DESAI	VICE PRESIDENT	FARMER	NO
4	ANANDI SHRIPATI PATIL	MEMBER OF THE TRUST	HOUSE WIFE	NO
5	SUNITA NAMDEV ATIGRE	MEMBER OF THE TRUST	HOUSE WIFE	NO
6	MAYA RASHIKANT SALOKHE	MEMBER OF THE TRUST	HOUSE WIFE	NO
7	ANANDI PANDURANG DESAI	MEMBER OF THE TRUST	HOUSE WIFE	NO

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	ANANDI ENGLISH MEDIUM SCHOOL	KALAMBE TARF KALE	0	2009	FIRST TO SIXTH STANDARD
2	DR. G. G. JADHAV MAHAVIDYALAYA	GAGANBAVDA	429	2009	ARTS COMMERCE AND SCIENCE
3	ANANDI PHARMACY COLLEGE	KALAMBE TARF KALE	6904	2018	B PHARMACY
4	ANANDI PHARMACY COLLEGE, KALAMBE TARF KALE	KALAMBE TARF KALE	6904	2017	D PHARMACY

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	60	60	60	60	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	8094	8094	7500000	0	
	<b>Total</b>	<b>8094</b>	<b>8094</b>	<b>7500000</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			3241	0	3241
	Cost(Amt. in Rs.)			7000000	0	7000000
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			3241	0	3241
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>						

## FORM B Proforma for information of Institutes

### Courses Information

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	PH	PHARMACY	4	60	6	63	60	6	72	60	6	68	60	0	67	0	0	0	0	0	0
Total				60	6	63	60	6	72	60	6	68	60	0	67	0	0	0	0	0	0

### Institute Information

Address	Kalambe tarf kale, Kolhapur, Karvir												
Village	Kalambe tarf kale, Kolhapur, Karvir												
District - Taluka	Kolhapur-Karvir												
PIN Code	416205												
Year of Establishment	2017												
Telephone No. (With STD code)	0231-2440031												
Mobile Number & WhatsApp number	9823751341 WhatsApp number-9823751341												
E-Mail ID	anandpharmacycollege@gmail.com												
Web Site	www.anandpharmacycollege.in												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Other than all mentioned above												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	12 %												
Total number of research publications in International journals & patents filed by the college	45												
Placement of students	56												
Name of the Director / Principal of the Institution	Dr. S. A. Pishawikar												
Person duly authorised in terms of section 2 (l) of the Act	Shri S P Desai Designation: Chairman Mobile No: 9822101026												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>PH</td> <td>240</td> <td>270</td> <td>268</td> <td>268</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	PH	240	270	268	268
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	PH	240	270	268	268								

### Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF BARODA	38450200000264	KOPARDE

### Form B2

	I Year	II Year	III Year	IV Year	V Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0	
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	
Year of recognition by respective council	2018					
Name of the University/Board/Affiliated Body to which this course is affiliated	Shivaji University					
Whether Permitted by State Govt.	Yes					
Hostel Facility Status						
Total No. of laboratories in the Department	12					
Total cost of Equipment in the Department (Rs. in Lakhs)	68 Rs. In Lakhs					
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition	A) UG	45 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG	0 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles		305			
	No. of Books available		3840			
	No. of Journals subscribed In current year		9			
B) Carpet Area in Use for Library (in Sq. Mtr.)	152					
c) Facilities in Department - Library	1.		Repographic facility			
	2.		Multimedia PC			
	3.		E-books			
	4.		Periodicals and Magazines			
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	0	0	0	0	1
b) Assistant Professors / HOD	4	0	0	0	0	4
c) Lecturers	11	8	8	0	16	
Form B4						
Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :240		Student on Roll : 270		
a) With approved staff	8	Student - Teacher Ratio = 30:1		Student - Teacher Ratio = 34:1		

b) With (approved adhoc + contract) staff		8		Student - Teacher Ratio = 30:1		Student - Teacher Ratio = 34:1	
Non Teaching Staff (in the Department)		As per council norms		Posts Filled in		Total Filled in Posts	
				Regular		Adhoc	
				Contract			
a) Technical		12		0		12	
b) Non- Technical		5		0		3	
c) Class- IV		4		0		4	
		<b>Total</b>		<b>0</b>		<b>19</b>	
				<b>19</b>		<b>2</b>	

**Ratio of Non - Teaching - Teaching Staff** 16

Form B5

15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) Y

16 Whether Building os owned / <u>Rental by college</u> / Institute:				O	
b) if owned built-up area in 3241 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)		College / Institute	
		70		50	
		Recurring annual expenditure (Amount Rs. in Lakhs)		11	
		9		2	
b) If Rental Built-up area in 0 Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)		College / Institute	
		0		Other	
				Total	
				0	

17 Mention relation of the landlord with the College / Institute if Any Trustee

Projected Addition		College / Institute / Hostel		
Particulars		2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a.	Land(area )	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	300	0	0
c.	Lab / Work shop	2	0	0
d.	Laboratory equipments	120000	120000	150000
e.	Books	200000	150000	150000
f.	Furniture & dead stock	400000	300000	300000
g.	Vehicals	0	0	0
h.	Others	0	0	0
<b>Total</b>		<b>720302</b>	<b>570000</b>	<b>600000</b>

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
<b>2021-22</b>		
1 <sup>st</sup> Year	63	2624000
2 <sup>nd</sup> Year	72	3598820
3 <sup>rd</sup> Year	68	3437377
4 <sup>th</sup> Year	67	2822910
5 <sup>th</sup> Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
<b>2021-22</b>		
1 <sup>st</sup> Year	0	0
2 <sup>nd</sup> Year	0	0
Fees collected (2021-22) per student for UG/PG course	UG Course - 70000	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	70000	0
b) PIO + Foreign National	0	0

Form B10

(A)	<b>Administrative Staff in the Institute / College</b>
<b>Name of the Principal / Director</b>	Dr. S. A. Pishawikar
<b>Regular incharge</b>	Incharge
<b>Pay Scale</b>	39100

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KAMBLE ANUSAYA DHARMA	Adhoc	2021-07-01	2021-07-01	PH	Administrator		
2	PATIL PALLAVI NIRANJAN	Adhoc	2021-07-01	2021-07-01	PH	Administrator		
3	PATIL SHITAL YUVRAJ	Adhoc	2021-07-01	2021-07-01	PH	Administrator		
4	YADAV ARCHANA AKASH	Adhoc	2021-07-01	2021-07-01	PH	Administrator		
5	KORE JYOTI PRADIP	Adhoc	2021-07-01	2021-07-01	PH	Administrator		
6	ATIGRE TUSHAR TANAJI	Adhoc	2021-07-01	0212-07-01	PH	Administrator		
7	BACHATE GITANJALI SAMBHAJI	Adhoc	2021-07-01	2021-07-01	PH	Administrator		
8	MORBALE VIDHYA UTTAM	Adhoc	2021-07-01	2021-07-01	PH	Administrator		
9	KAMBLE SHREYAS SHARAD	Adhoc	2021-07-01	2021-01-01	PH	Administrator		
10	NARAKE SANDIP KRISHNA	Adhoc	2021-07-01	2021-07-01	PH	Administrator		
11	PATIL PRIYANKA BALAWANT	Adhoc	2021-07-01	2021-07-01	PH	Administrator		
12	PATIL DIPAK GANAPATI	Adhoc	2021-07-01	2021-07-01	PH	Administrator		
13	PATIL SACHIN YUVRAJ	Adhoc	2021-07-01	2021-07-01	PH	Administrator		
14	KAMBLE SUSHMA BHAGVAN	Adhoc	2021-07-01	2021-07-01	PH	Administrator		
15	PATIL VIJAY DATTATRAY	Adhoc	2021-07-01	2021-07-01	PH	Administrator		
16	KALE PRIYA OMKAR	Adhoc	2021-07-01	2021-07-01	PH	Administrator		

17	SALOKHE POOJA ROHAN	Adhoc	2021-07-01	2021-07-01	PH	Administrator		
18	SUTAR VIDYA TANAJI	Adhoc	2021-07-01	2021-07-01	PH	Administrator		
19	SALOKHE SWAPNIL RASHIKANT	Adhoc	2021-07-01	2021-07-01	PH	Administrator		
20	ADNAIK RAHUL SHIVAJI	Regular	2018-07-20	2018-07-20	PH	Teaching	15600	
21	ADNAIK PRATIBHA RAHUL	Adhoc	2018-07-20	2018-07-20	PH	Teaching	15600	
22	SHAH RUTUJA RAJENDRA	Adhoc	2021-06-24	2021-06-24	PH	Teaching	15600	
23	PATIL SWAPNIL SANJAY	Adhoc	2021-06-24	2021-06-24	PH	Teaching	15600	
24	VARANE ARATI ANANT	Adhoc	2021-06-24	2021-06-24	PH	Teaching	15600	
25	LAD PRIYANKA SHASHIKANT	Adhoc	2021-06-24	2021-06-24	PH	Teaching	15600	
26	SALOKHE SUJIT VINAYAK	Adhoc	2021-11-30	2021-11-30	PH	Teaching	15600	
27	MULLA SAFINA ISMAIL	Adhoc	2019-06-15	2019-06-15	PH	Teaching	15600	
28	GAIKWAD RAVIRAJ KALLAPPA	Adhoc	2021-10-25	2021-10-25	PH	Teaching	15600	
29	PATIL VIBHA SHIVAJIRAO	Adhoc	2021-11-30	2021-11-30	PH	Teaching	15600	
30	HARUGALE SATYAJIT SHARAD	Adhoc	2021-11-30	2021-11-30	PH	Teaching	15600	
31	APATE MAHESH SANJAY	Adhoc	2021-11-30	2021-11-30	PH	Teaching	15600	
32	GAIKWAD PRIYANKA ABHIJIT	Adhoc	2021-11-30	2021-11-30	PH	Teaching	15600	
33	PANDAV GAYATRI BABASAHEB	Adhoc	2019-10-01	2019-10-01	PH	Teaching	15600	
34	SWAMI APARNA AJINKYA	Adhoc	2019-07-01	2019-07-01	PH	Teaching	15600	
35	CHAVAN SMITA AKSHAY	Adhoc	2019-07-01	2019-07-01	PH	Teaching	15600	
36	PISHWIKAR SACHIN ASHOK	Regular	2021-12-18	2021-12-18	PH	Teaching	39100	
37	DAVARI SWAPNALI KERBA	Adhoc	2021-07-01	2021-07-01	PH	Teaching	15600	
38	GIRI SNEHAL SANJAY	Adhoc	2021-07-01	2021-07-01	PH	Teaching	15600	

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	PH	240	1:15	19	0	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	1:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



**FORM-C Central Library Facility**

<b>Total No of student in the institute</b>		240	
<b>Reading hall capacity</b>		100	
<b>Total carpet Area Sq.Mtr.</b>		152	
a)	No. of Titles	305	
b)	No. of Books	3840	
c)	No. of National Journals	6	
d)	No. of International Journals	3	
e)	Non-Teaching Journals	1	
<b>Total Cost of</b>			
f)	a) Books	6.5	Lakhs
	b) Subscription for Journal	0.5	Lakhs
g)	Cost of Furniture	5	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	32
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	10
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Repographic facility, book bank facility	

Date \_\_\_\_\_

Place \_\_\_\_\_

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.** \_\_\_\_\_

**FORM-D Information of Central Computing Facilities in the Institute**

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		45
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		10
5	Number of Applications Software's available		10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		5
7	Number of Scanners available		5
8	Total cost of the printers and scanners		165000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		32
15	Specify compression ratio		0
16	Cost of Hardware in Computer Center	Rs. Lakhs	130000
17	Cost of Software in Computer Center	Rs. Lakhs	250000
18	Cost of Furniture in Computer Center	Rs. Lakhs	550000
19	Annual fee of the Internet Services in	Rs. Lakhs	0
20	Staff in Computer Center		
		Number	Pay Scale
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
6. Maintenance Staff	N	0	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

## FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSISTANT PROFESSOR	11	15
2	PRINCIPAL	1	1
3	ASSOCIATE PROFESSOR	4	0
4	LIBRARIAN	1	1
5	CLERK	2	2
6	COMPUTER OPERATOR	1	1
7	LAB TECHNICIAN	4	4
8	LAB ASSISTANT	8	8
9	STORE KEEPER	1	1
10	PEON	2	2
11	SWEEPER	0	2
Total		35	37
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2023-24

<b>Name of the College /Institute</b>	PH6904 - Anandi B. Pharmacy College
<b>Address</b>	Kalambe tarf kale,Kolhapur, Karvir

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	STUDENTS FEES	21973935	21973935	0	0	0	0
2	FEES COLLECTED ON BEHALF OF THE UNIVERSITY	714237	714237	0	0	0	0
<b>Total Income</b>		22688172	22688172	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	STATUTORY FEE SUCH AS FEE PRESCRIBED UNIVERSITY FO	639237	Total 639237 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	75000	Total 75000 Deductible 0	0	0	0	0
3	TUITION FEES	21973935	Total 21973935 Deductible 0	0	0	0	0
<b>Total Income</b>		22688172	22688172	0	0	0	0
<b>Total Deductible Income</b>		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	SALARY OF TEACHING STAFF	10498345	10498345	0	0	0	0
2	SALARY OF NON-TEACHING STAFF	4742990	4742990	0	0	0	0
3	OTHER REVENUE EXPENDITURE	4854380	4854380	0	0	0	0
<b>Total Expenses</b>		20095715	20095715	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	10474845	Total 10474845 Paid 10474845 Provision for Unpaid 0 Claimed 10474845	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4742990	Total 4742990 Paid 4742990 Provision for Unpaid 0 Claimed 4742990	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture <span style="color: red;">View</span>	23500	Total 23500 Claimed 23500	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <span style="color: red;">View</span>	225540	Total 225540	0	0	0	0

			Claimed 225540				
Affiliation	University Affiliation Fee <b>View</b>	148320	Total 148320 Claimed 148320	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <b>View</b>	644613	Total 644613 Claimed 644613	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <b>View</b>	1054217	Total 1054217 Claimed 1054217	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <b>View</b>	263828	Total 263828 Claimed 263828	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance <b>View</b>	25000	Total 25000 Claimed 25000	0	0	0	0
Audit Fees	Audit Fee - College	38940	Total 38940 Claimed 38940	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	77842	Total 77842 Claimed 77842	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	12001	Total 12001 Claimed 12001	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	27861	Total 27861 Claimed 27861	0	0	0	0
Expenditure of Advertisement	Advertisement - General	1260	Total 1260 Claimed 1260	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	90000	Total 90000 Claimed 90000	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <b>View</b>	115900	Total 115900 Claimed 115900	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	6498	Total 6498 Claimed 6498	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	70000	Total 70000 Claimed 70000	0	0	0	0
Professional Charges	Consultancy Fees - Legal	10000	Total 10000 Claimed 10000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	38100	Total 38100 Claimed 38100	0	0	0	0
Communication Expenses	Internet Charges <b>View</b>	29100	Total 29100 Claimed 29100	0	0	0	0
Printing and Stationery	Other stationary	181616	Total 181616 Claimed 181616	0	0	0	0
Establishment Expenses	Electricity	12810	Total 12810 Claimed 12810	0	0	0	0
Establishment Expenses	Water	5000	Total 5000 Claimed 5000	0	0	0	0
Establishment Expenses	Gardening Material	187000	Total 187000 Claimed 187000	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	42822	Total 42822 Claimed 42822	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	4681	Total 4681 Claimed 4681	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	1301092	Total 1301092 Claimed 1301092	0	0	0	0

Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <b>View</b>	210289	Total 210289 Claimed 210289	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	30050	Total 30050 Claimed 30050	0	0	0	0
<b>Total Expenses</b>		20095715	20095715	0	0	0	0
<b>Total Claimed Expenses</b>		20095715					

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24

## FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



### Online Fee Approval Proposal for Academic Year 2023-24

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College/Institute:** Anandi B. Pharmacy College

**Code:** PH6904

**Location:** Kalambe tarf kale, Kolhapur, Karvir

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	ADNAIK RAHUL SHIVAJI	ASSISTANT PROFESSOR	2018-07-20	NA	PH	Applicable and Submitted	38450100011199 BANK OF BARODA	Nationalized / Private / Scheduled	843109	Bank Transfer	
2	Teaching	Adhoc	Not Approved	Yes	GIRI SNEHAL SANJAY	ASSISTANT PROFESSOR	2021-07-01	NA	PH	Applicable and Submitted	38450100014852 BANK OF BARODA	Nationalized / Private / Scheduled	793944	Bank Transfer	
3	Teaching	Adhoc	Approved	Yes	ADNAIK PRATIBHA RAHUL	ASSISTANT PROFESSOR	2018-07-20	NA	PH	Applicable and Submitted	38450100011181 BANK OF BARODA	Nationalized / Private / Scheduled	778086	Bank Transfer	
4	Teaching	Adhoc	Approved	No	SHAH RUTUJA RAJENDRA	ASSISTANT PROFESSOR	2021-06-24	NA	PH	Applicable and Submitted	38458100002080 BANK OF BARODA	Nationalized / Private / Scheduled	734552	Bank Transfer	
5	Teaching	Adhoc	Not Approved	Yes	VARANE ARATI ANANT	ASSISTANT PROFESSOR	2021-06-24	NA	PH	Applicable and Submitted	38458100002289 BANK OF BARODA	Nationalized / Private / Scheduled	731841	Bank Transfer	
6	Teaching	Adhoc	Not Approved	Yes	HARUGALE SATYAJIT SHARAD	ASSISTANT PROFESSOR	2021-11-30	NA	PH	Applicable and Submitted	38450100014859 BANK OF BARODA	Nationalized / Private / Scheduled	725361	Bank Transfer	
7	Teaching	Adhoc	Not Approved	Yes	APATE MAHESH SANJAY	ASSISTANT PROFESSOR	2021-11-30	NA	PH	Applicable and Submitted	38450100014872 BANK OF BARODA	Nationalized / Private / Scheduled	725361	Bank Transfer	
8	Teaching	Adhoc	Not Approved	Yes	PATIL VIBHA SHIVAJIRAO	ASSISTANT PROFESSOR	2021-11-30	NA	PH	Applicable and Submitted	38450100014854 BANK OF BARODA	Nationalized / Private / Scheduled	724361	Bank Transfer	
9	Teaching	Adhoc	Not Approved	Yes	PATIL SWAPNIL SANJAY	ASSISTANT PROFESSOR	2021-06-24	NA	PH	Applicable and Submitted	38450100013748 BANK OF BARODA	Nationalized / Private / Scheduled	667704	Bank Transfer	
10	Teaching	Regular	Approved	Yes	PISHWIKAR SACHIN ASHOK	PRINCIPAL	2021-12-18	NA	PH	Applicable and Submitted	38450100014649 BANK OF BARODA	Nationalized / Private / Scheduled	620800	Bank Transfer	



Total Grade Pay	1437100
Total HRA Pay	752968
Total DA Pay	8622124
Total TA Pay	0
Total IT/TDS Pay	0
Total Institute PT/PF Pay	0
Total PT/PF/other statutory deduction Pay	66400